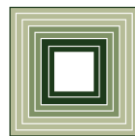


Justice and Public Safety Appropriations Subcommittee

Division of Community Corrections Budget & Program Overview

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FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Eligible Population

Probation: Offenders with suspended sentences—Community & Intermediate

G.S. 15A-1340.11. Definitions

- (2) Community punishment.** – A sentence in a criminal case that does not include an active punishment, an intermediate punishment, or any of the conditions of probation listed in subdivision (6) of this section.
- (6) Intermediate punishment.** – A sentence in a criminal case that places an offender on supervised probation and includes at least one of the following conditions:
 - a. Special probation as defined in G.S. 15A-1351(a).
 - b. Assignment to a residential program.
 - c. House arrest with electronic monitoring.
 - d. Intensive probation.
 - e. Assignment to a day-reporting center.
 - f. Assignment to a drug treatment court program

Post-Release Supervision: Class B1-E felons under Structured Sentencing

Probation Conditions



- Duration determined by judge
 - Generally, two years for misdemeanants and up to three years for felons
 - May be extended to complete treatment program or payment of fees
- May be modified or revoked by judge
 - Violations documented by PPO
 - PPO has delegated authority for some modifications

Probation Conditions

- Regular Conditions (examples)
 - o Commit no criminal offense
 - o Report to officer
 - o Pay child support
 - o Possess no firearm
 - o Pay fee
 - o Submit to warrantless searches

Probation Conditions

- Special Conditions (examples)
 - o Undergo medical or psychiatric treatment
 - o Participate in residential treatment
 - o Submit to Intensive Supervision
 - o Submit to house arrest
 - o Surrender driver's license

Post-Release Conditions



- Determined by Post-Release Supervision & Parole Commission
- May be modified or revoked by Commission
 - o Violations documented by PPO
- Structured-Sentencing B1- E felons are supervised for 9 months after release; revocations capped at 6 months
- Sex offenders are supervised for 5 years, but most serious sex offenders move into unsupervised status and are required to be on GPS tracking

DCC At-a-Glance

DCC Population	111,311		
▪ Probation	107,134		
▪ Post-Release	2,194		
▪ Parole	1,983		
Probation Entries	63,755	Parole Entries	4,334
Probation Exits	65,866	Parole Exits	4,143

DCC Positions	2,581
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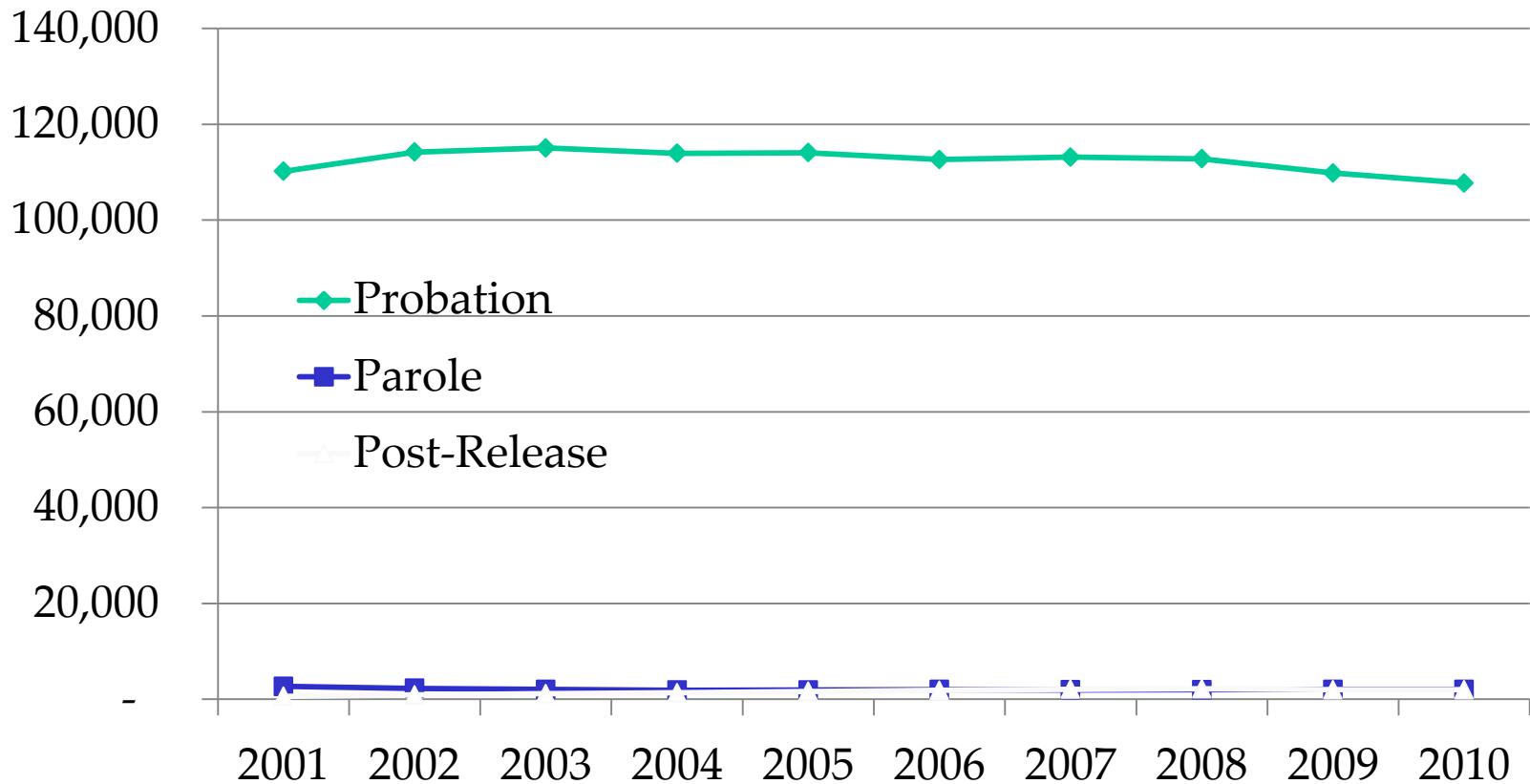
Community Supervision	47%
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Intermediate Supervision	28%
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DWI	18%
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Daily Cost of Community/Intermediate Supervision	\$3.44
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DCC Population Dynamics



Probation Entries

- Felons – 17,400
- Misdemeanants – 45,811
- Other/Missing - 544

- Community – 32,570
- Intermediate – 14,170
- DWI – 11,347
- Other – 5,668

Probation Exits

- Revocations = 22,866 (34.7%)
- Transfer to Unsupervised = 13,649 (20.7%)
- Completion = 9,859 (14.9%)
- Other = 19,492 (29.6%)

Community Corrections Budget

Governor's Recommended General Fund

Continuation Budget for

Division of Community Corrections

<u>Category</u>	<u>FY 2009-10 Actual Expenditures</u>	<u>FY 2010-11 Authorized Budget</u>	<u>FY 2011-12 Gov. Recomm. Contin. Budget</u>	<u>FY 2011-12 Gov. Recomm. Contin. Budget Increase</u>	<u>FY 2012-13 Gov. Recomm. Contin. Budget</u>
Budget	\$164,714,354	\$165,985,105	\$167,665,816	\$1,680,741	\$167,665,816
Positions	2,591	2,580	2,580	0	2,580

Governor's Budget Proposals

- 10% reduction to pass-throughs (\$149,807)
- Outsource EHA monitoring (\$356,498 and 11 positions)
- Consolidate Drug Labs (\$258,782 and 8 positions)
- Reduce CJPP (\$2million NR)

Probation Field Services Staffing

2010-2011 DCC Staffing Detail=2,581 positions

DCC Management (4%)	116
Department Management (Admin, ISC, Fiscal-Personnel)	36
Assigned to Divisions (Trainers, CJP, Support)	44
Technology Center (EM-GPS-DCI)	31
Other	5
DCC Field Services (96%)	2,465
Judicial & Asst. Judicial Division Administrators	8
Judicial & Asst. District Managers	45
Chief Probation/Parole Officers	227
Probation-Parole Officers	1475
Surveillance Officers	253
Judicial Services Coordinators	230
JDM, CPPO, & Community Service Office Assistants	210
Medical Lab Technicians	10
Data Entry	7

DCC Program Highlights

Sanction	Offenders Admitted	Average Length
Community	34,007	18.3 months
Intermediate	15,066	22.7 months
Intensive	12,074	5.5 months
Electronic House Arrest	2,312	3.7 months
Day Reporting Centers	3,060	5.2 months
DWI participation	11,296	20.2 months
DART-Cherry	1,984	52 days (Days: 28=200 slots/ 90=100 slots)

Source: SPAC, Compendium of Community Corrections in N.C. FY 2009-10

Cost Per Day

Cost of Prison Incarceration		
	daily cost per offender	annual cost per offender
Average	\$74.34	\$27,153
Cost of Community Corrections Supervision		
	daily cost per offender	yearly cost per offender
Community/Intermediate Supervision	\$3.44	\$1,256
Community Service Work Program	\$0.97	\$354
Criminal Justice Partnership Program - Sentenced offenders	\$15.27	\$5,577
GPS/Electronic House Arrest	\$11.07	\$4,043
Drug Screening (TASC)	\$4.99	

Criminal Justice Partnership Program (CJPP)

CJPP

- Created in 1993, with the goals:
 - To reduce recidivism;
 - To reduce the number of probation revocations;
 - To reduce alcoholism and other drug dependencies among offenders; and
 - To reduce the cost to the State and the counties of incarceration. (G.S. 143B-273.3)
- Provides grants to support community-based programs targeted at intermediate offenders
- 2009-10: \$9.4 million for 83 programs in 94 counties

CJPP

Eligible population.

- (a) An eligible offender is an adult offender who was convicted of a misdemeanor or a felony offense and received a nonincarcerative sentence of an **intermediate punishment** or is serving a term of parole or post-release supervision after serving an active sentence of imprisonment.
- (b) The **priority** populations for programs funded under this Article shall be offenders sentenced to **intermediate punishments**. (G.S. 143B-273.4)
- Programs include:
 - o Day Reporting Centers=18
 - o Satellite Substance Abuse=42
 - o Resource Centers=23

Other DCC Information

Non-Profits: \$1.5 million

- **Harriet's House (Raleigh) \$195,937**
 - **Goal:** To reduce recidivism (re-incarceration) among women with children who are leaving correctional facilities.
 - Transitional housing program to help mothers leaving prison make a successful reentry into the community
 - Two-year program w/four phases: supervised living, transitional living, community living, & aftercare.
 - Served 27 women & 45 children
- **Women at Risk (Asheville) \$249,375**
 - **Goal:** reduce recidivism among females and reduce incarceration by providing mental health & substance abuse treatment
 - 16-week community-based treatment program for community or intensive probationers
 - 342 referrals (served 248 female offenders)
- **Summit House (Charlotte & Greensboro; Raleigh facility closed) \$1,052,756**
 - **Goal:** Achieve independence from substance abuse & destructive behavior.
 - Serves non-violent female probationers & their children
 - Probationers and their children live at Summit House for two years, and receive various services (e.g., job training, SA treatment, etc.)
 - Served 29 mothers & 39 children